

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO (CECYTE) **2018**

CUENTA PÚBLICA



Cuenta Pública 2018						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2018						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = 1 + 2	4	5	
						6 = 3 - 4
DIRECCION ACADEMICA	7,954,688	-2,136,827	5,817,861	5,817,707	4,883,283	154
DIRECCION DE PLANEACION	3,471,013	-597,710	2,873,303	2,873,303	2,553,435	0
DIRECCION DE VINCULACION	3,751,071	-261,034	3,490,037	3,490,037	2,870,384	0
DIRECCION FINANCIERA	19,316,997	-5,549,226	13,767,771	11,637,433	10,811,796	2,130,338
DIRECCION GENERAL	29,374,211	-2,511,484	26,862,727	26,862,727	20,404,896	0
PLANTEL 01 MACUSPANA	19,507,657	9,358,418	28,866,075	28,866,075	22,930,052	0
PLANTEL 02 TACOTALPA	12,130,902	5,442,926	17,573,828	17,573,828	13,603,048	0
PLANTEL 03 JALAPA	12,432,689	7,994,190	20,426,879	20,376,879	17,082,553	50,000
PLANTEL 04 COMALCALCO	28,858,114	15,994,018	44,852,132	44,852,132	34,119,422	0
PLANTEL 05 CENTLA	18,165,422	12,176,077	30,341,499	30,291,499	24,196,844	50,000
PLANTEL 06 CARDENAS	11,151,104	4,493,099	15,644,203	15,619,203	12,730,661	25,000
PLANTEL 07 CENTRO	19,900,404	12,757,952	32,658,356	32,658,356	26,629,061	0
PLANTEL 08 TEAPA	11,979,961	6,298,504	18,278,465	18,228,465	14,785,074	50,000
PLANTEL 09 CHICHICAPA COMALCALCO	13,466,192	8,066,031	21,532,223	21,482,223	16,889,249	50,000
PLANTEL 10 PALO MULATO, HUIMANGUILLO	13,941,409	8,055,944	21,997,353	21,947,353	18,022,339	50,000
PLANTEL 11 BUENA VISTA, CENTRO	9,375,726	4,905,002	14,280,728	14,230,728	11,686,961	50,000
PLANTEL 12 MIGUEL HIDALGO, CENTRO	11,979,713	7,035,457	19,015,170	18,965,175	15,587,592	49,995
PLANTEL 13 POB. C34, HUIMANGUILLO	8,214,227	3,792,997	12,007,224	12,007,224	9,856,776	0
PLANTEL 14 DOS MONTES, CENTRO	10,085,168	6,212,846	16,298,014	16,248,014	13,669,763	50,000
PLANTEL 15 POB. C10, CARDENAS	10,169,656	4,679,680	14,849,336	14,824,336	11,863,443	25,000
PLANTEL 16 CAÑALES, CARDENAS	10,236,441	5,320,961	15,557,402	15,557,402	12,710,209	0
PLANTEL 17 CACAO, JALAPA	8,727,798	4,174,913	12,902,711	12,852,711	10,860,307	50,000
PLANTEL 18 ENCRUCIJADA, CARDENAS	8,435,917	4,013,041	12,448,958	12,448,958	10,411,464	0
PLANTEL 19 VILLA DEL CIELO, CENTRO	4,978,532	2,094,470	7,073,002	7,048,002	5,731,508	25,000
PLANTEL 20 VILLA JALÚPA, JALPA DE MENDEZ	5,156,784	3,159,846	8,316,630	8,291,630	6,736,861	25,000
PLANTEL 21 R/A ORIENTE 6TA. (LOS MULATOS) COMALCALCO	5,046,787	2,443,358	7,490,145	7,440,145	6,018,544	50,000
Total del Gasto	317,808,583	127,413,449	445,222,032	442,491,545	357,645,525	2,730,487